

School Plan 2024-2025 - Salem Junior High

Goal #1

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State Goal

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Student progress on End of Level State Assessments in Math, English, and Science, along with class pass rates, will increase 1% from last year's baseline.

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

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The end of level testing for the 22-23 school year did not show a measurable increase in math, ELA, or science proficiency scores. The school will continue to focus on instruction in these areas to meet the goal of at least 1% increase in scores and pass rates for these classes. Students will demonstrate increased learning on assessments and/or pass rates in classes.

Action Steps

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1. We will purchase Chromebooks as replacements to maintain our 1 to 1 ratio of allowing all students to have access to digital technology to improve student learning and access to instruction. (\$6,000)

2. We will pay qualified math teachers to run a after school math lab. (\$5,000).

3. 1.5 FTE in core content areas to reduce class size for more individualized instruction. (\$126,000)

Planned Expenditures

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Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Action step 1	\$6,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action step 2 & 3	\$131,000.00
	Total:	\$137,000.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$131,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$6,000.00
Total:	\$137,000.00

Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$15,635.20
Distribution for 2023-2024	\$132,842.95
Total Available Funds for 2023-2024	\$148,478.15
Estimated Funds to be Spent in 2023-2024	\$137,000.00
Estimated Carry-over from 2023-2024	
Estimated Distribution for 2024-2025	\$137,378.24
Total Available Funds for 2024-2025	\$137,856.39
Summary of Estimated Expenditures for 2024-2025	\$137,000.00