

Teacher & Student Success Act and Trust Lands Plan Budget Summaries 2023-2024

School Name: Salem Jr. High School

	Estimated 23-24 Budget			\$132,845
	Total w/estimated carryover			\$135,000
SCC Developed w/ Board Approval				
School Goals	Trustlands			
School Goals	Action Steps	# of	Per Item Cost	Total cost
Goal #1: Students making progress on Math, English, and Science assessments and pass rates in classes will increase 1% from last year's baseline by using professional development and technology.	Math Lab teacher	1	\$5,000.00	\$5,000.00
	Success Coach	1	\$16,000.00	\$16,000.00
Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes.	FTE	1	\$79,000.00	\$79,000.00
	Teacher for School within a school	0.5	\$79,000.00	\$39,500.00
				\$0.00
				\$0.00
				\$0.00
	Trustlands Total			\$139,500.00
	Trust Lands Carryover for Next Year: Total			-\$4,500.00
	Plans for carryover:			