

Teacher & Student Success Act and Trust Lands Budget Summaries

Salem Jr. High 2020-2021

SCC Developed w/ Board Approval

School Goals		Trustlands			
School Goals	Budget Categories	Action Steps	# of	Cost	Total cost
Goal #1 We would like to improve our SEL (Social Emotional Learning) with our students and faculty.	Professional Development and Technical Services (330)				\$0.00
	Professional Development and Technical Services (330)				\$0.00
	Equipment (731)				\$0.00
	General Supplies (611)				\$0.00
					\$0.00
Measurement At least 1% fewer failing students					\$0.00
					\$0.00
Goal #2 We will increase effective instruction in the classroom.	Professional Development and Technical Services (330)				\$0.00
	Professional Development and Technical Services (330)				\$0.00
	Software (355)				\$0.00
					\$0.00
					\$0.00
Measurement We will measure this by looking to see if proficiency scores have gone up by 1% for new teachers from the previous year's end-of-level testing.					\$0.00
					\$0.00
Goal #3 We will close reading gaps of those reading below reading level.	Salaries and Benefits (100-299)				\$0.00
	Software (355)				\$0.00
	Library (644)				\$0.00
	Salaries and Benefits (100-299)				\$0.00
					\$0.00
Measurement We will improve students reading level by at least one grade level					\$0.00
					\$0.00
Goal #4 Students making progress on assessments and pass rates in classes will increase 1% from last year's baseline.	Salaries and Benefits (100-299)	Hire technicians	1	\$15,000.00	\$15,000.00
	Salaries and Benefits (100-299)	Hire FTEs where needed to reduce class size	1	\$87,500.00	\$87,500.00
	Salaries and Benefits (100-299)	Teacher PD	1	\$4,000.00	\$4,000.00
	Professional Development and Technical Services (330)	Subs	1	\$4,000.00	\$4,000.00
	Software (355)	Chromebooks	1	\$13,000.00	\$13,000.00
					\$0.00
Measurement Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes.					\$0.00
					\$0.00
Summer Remediation--CARES Our focus is going to be on 9th graders to get them to have all of their credits before end of summer.	Salaries and Benefits (100-299)				
Trustlands Total					\$123,500.00