

TSAA Plan 2019-20 Summary

School Goals	TSSA School Level Options	
School Goals	Action Steps	Cost
Goal #1 We would like to improve our SEL (Social Emotional Learning) with our students and faculty.	Pay teachers for 2 days during summer of 2020 to attend SEL training/professional development	\$15,840.00
	Pay for Generation Wellness trainer	\$9,250.00
	Furniture for student wellness room	\$4,300.00
	General supplies for student wellness room	\$2,000.00
Measurement At least 1% fewer failing students.		
Goal #3 We will close reading gaps of those reading below reading level.	Hire a reading Tech	\$13,039.00
	iReady Diagnostic	\$5,850.00
	Reading books	\$2,000.00
	Extra period for teacher to teach the reading skills class	\$3,680.00
Measurement We will improve students reading level by at least one grade level.		
TOTAL EXPENDITURE		\$55,959.00
NOTE: The portion of goal #1 highlighted in red has not been utilized as planned due to COVID restrictions. When able, we still plan to provide this training for our building faculty/staff.		