

# Teacher & Student Success Act and Trust Lands Plan Budget Summaries 2022-2023

**School Name: Salem Jr. High School**

**Estimated 22-23 Budget**

\$129,430

SCC Developed w/ Board Approval

**School Goals**

**Trustlands**

School Goals	Budget Categories	Action Steps	# of	Per Item Cost	Total cost
<b>Goal #1:</b> Student progress on math, English, and science assessments, along with class pass rates, will increase 1% from last year's baseline.	Salaries and Benefits (100-299)				\$0.00
	Equipment (731)				\$0.00
	Salaries and Benefits (100-299)				\$0.00
	Salaries and Benefits (100-299)				\$0.00
	Salaries and Benefits (100-299)	Technician to help in core classes	1	\$17,000.00	\$17,000.00
<b>Measurement:</b> Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes.	Salaries and Benefits (100-299)	Tracker to help reduce the number of failing students	1	\$12,000.00	\$12,000.00
	Salaries and Benefits (100-299)	FTE to help reduce class sizes in core classes	0.5	\$72,000.00	\$36,000.00
	Salaries and Benefits (100-299)	Teacher for school-within-a-school	0.5	\$72,000.00	\$36,000.00
	Salaries and Benefits (100-299)	Technician for school-within-a-school	1	\$27,000.00	\$27,000.00
					\$0.00
<b>Trustlands Total</b>					<b>\$128,000.00</b>
Trust Lands Carryover for Next Year: Total					\$1,430.00
Plans for carryover:					