Teacher & Student Success Act and Trust Lands Plan Budget Summaries 2022-2023

School Name: Salem Jr. High School

School Goals School Goals Budget Categories Action Steps # of Per Item Cost Total co Summer PDNebo Academy, Framework and Math CMI Equipment (731) Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of level) and/or pass rates in classes.	School Name: Salem Jr. High School						
School Goals Budget Categories Action Steps # of Per Item Cost Total co Summer PDNebo Academy, Framework and Academy, Framework and Math CMI Purchase Chromebooks to keep up with one-to-one Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15- day challenge, framework, benchmarks, end-of- level) and/or pass rates in classes. Budget Categories Action Steps # of Per Item Cost Part Item Cost Summer PDNebo Academy, Framework and Math CMI 1 \$8,000.00 \$8,0 Purchase Chromebooks to keep up with one-to-one 145 \$274.00 \$39,7 1 FTE to help reduce class sizes in core classes 1 \$72,000.00 \$72,0 1 Technician to help in history and science classes 1 \$17,000.00 \$17,0 Salaries and Benefits (100-299) Sa			Estimated 22-23 Budget			\$136,849	
School Goals Budget Categories Action Steps # of Per Item Cost Total co Summer PDNebo Academy, Framework and Academy, Framework and Math CMI Purchase Chromebooks to keep up with one-to-one Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15- day challenge, framework, benchmarks, end-of- level) and/or pass rates in classes. Budget Categories Action Steps # of Per Item Cost Nation Cost Academy, Framework and Academy, Framework and Math CMI 1 \$8,000.00 \$8,0 Purchase Chromebooks to keep up with one-to-one 145 \$274.00 \$39,7 1 FTE to help reduce class sizes in core classes 1 \$72,000.00 \$72,0 1 Technician to help in history and science classes 1 \$17,000.00 \$17,0 Salaries and Benefits (100-299)	School Goals		TSSA				
Goal #1: Student progress on math, English, and science assessments, along with class pass rates, will increase 1% from last year's baseline. Salaries and Benefits (100-299) Equipment (731) Equipment (731) Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299)							
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Science assessments, along with class pass rates, will increase 1% from last year's baseline. Equipment (731) Purchase Chromebooks to keep up with one-to-one 145 \$274.00 \$39,7	Goal #1:		Summer PDNebo				
rates, will increase 1% from last year's baseline. Equipment (731) Equipment (731) Purchase Chromebooks to keep up with one-to-one 145 \$274.00 \$39,7 I FTE to help reduce class sizes in core classes 1 \$72,000.00 \$72,0 Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Equipment (731) Purchase Chromebooks to keep up with one-to-one 145 \$274.00 \$39,7 I FTE to help reduce class sizes in core classes 1 \$72,000.00 \$72,000 Salaries and Benefits (100-299)	Student progress on math, English, and		Academy, Framework and				
baseline. Equipment (731) Reep up with one-to-one 145 \$274.00 \$39,7	rates, will increase 1% from last year's	Salaries and Benefits (100-299)	Math CMI	1	\$8,000.00	\$8,000.00	
Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299)		Equipment (731)	Purchase Chromebooks to				
Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) I Technician to help in history and science classes Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) TSSA Total S136,7			keep up with one-to-one	145	\$274.00	\$39,730.00	
Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299) TSSA Total S136,7		Salaries and Benefits (100-299)	1 FTE to help reduce class				
Salaries and Benefits (100-299) Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299)			sizes in core classes	1	\$72,000.00	\$72,000.00	
Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299)		Salaries and Benefits (100-299)	1 Technician to help in				
Measurement: Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) TSSA Total TSSA Total			history and science classes	1	\$17,000.00	\$17,000.00	
Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299) Salaries and Benefits (100-299) Salaries and Benefits (100-299) TSSA Total \$136,7		Salaries and Benefits (100-299)				\$0.00	
assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299) Salaries and Benefits (100-299) TSSA Total \$136,7	Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-	Salaries and Benefits (100-299)				\$0.00	
day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes. Salaries and Benefits (100-299) TSSA Total \$136,7		Salaries and Benefits (100-299)				\$0.00	
level) and/or pass rates in classes. Salaries and Benefits (100-299) TSSA Total \$136,7		Salaries and Benefits (100-299)				\$0.00	
TSSA Total \$136,7		Salaries and Benefits (100-299)				\$0.00	
						\$0.00	
TSSA Carryover for Next Year: Total \$1			TSSA T	TSSA Total			
TOOM Carryover for Next Tear. Total			TSSA Carr	TSSA Carryover for Next Year: Total			
Plans for carryover:						41100	