

# Teacher & Student Success Act and Trust Lands Plan Budget Summaries 2022-2023

**School Name: Salem Jr. High School**

**Estimated 22-23 Budget**

\$136,849

**School Goals**

**TSSA**

School Goals	Budget Categories	Action Steps	# of	Per Item Cost	Total cost
<b>Goal #1:</b> Student progress on math, English, and science assessments, along with class pass rates, will increase 1% from last year's baseline.	Salaries and Benefits (100-299)	Summer PD--Nebo Academy, Framework and Math CMI	1	\$8,000.00	\$8,000.00
	Equipment (731)	Purchase Chromebooks to keep up with one-to-one	145	\$274.00	\$39,730.00
	Salaries and Benefits (100-299)	1 FTE to help reduce class sizes in core classes	1	\$72,000.00	\$72,000.00
	Salaries and Benefits (100-299)	1 Technician to help in history and science classes	1	\$17,000.00	\$17,000.00
	Salaries and Benefits (100-299)				\$0.00
<b>Measurement:</b> Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes.	Salaries and Benefits (100-299)				\$0.00
	Salaries and Benefits (100-299)				\$0.00
	Salaries and Benefits (100-299)				\$0.00
	Salaries and Benefits (100-299)				\$0.00
	Salaries and Benefits (100-299)				\$0.00
<b>TSSA Total</b>					<b>\$136,730.00</b>
TSSA Carryover for Next Year: Total					\$119.00
Plans for carryover:					