

Trust Lands Plan Budget Summaries 2021-2022

School Name: Salem Jr. High School

		Next Year's Trust Lands Budget Plus Any Carryover From Current Year: Total			\$136,278.00
SCC Developed w/ Board Approval					
School Goals		Trustlands			
School Goals	Budget Categories	Action Steps	# of	Per Item Cost	Total cost
TSSA Goal #1: We will increase effective instruction in the classroom by providing teacher professional development and content specific curriculum. To help students we will also be					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Measurement: We will measure this by looking to see if proficiency scores have gone up by 1% for teachers from the previous year's end-of-level testing.					\$0.00
Trustlands Goal #2: Students making progress on math, English, and science assessments and pass rates in classes will increase 1% from last year's baseline		Hire Technician to help in Study Skills	1	\$17,000.00	\$17,000.00
		Hire Tracker	1	\$10,000.00	\$10,000.00
		Teacher Prof. Dev.	1	\$4,000.00	\$4,000.00
		Subs for Prof Developpment	1	\$4,000.00	\$4,000.00
		Chromebooks	1	\$45,000.00	\$45,000.00
		Pay for an extra FTE to lower class sizes	0.77	\$71,262.00	\$54,871.74
Measurement Students will demonstrate increased learning on assessments (e.g. class assessments, SLO/15-day challenge, framework, benchmarks, end-of-level) and/or pass rates in classes.					\$0.00
Trustlands Total					\$134,871.74
Trust Lands Carryover for Next Year: Total					\$1,406.26