

ment Plan Summary

School Year: 2016-17

320, 325	517, 581	611, 630	641, 644	644	645	355, 736	731	
500	580	610	641	644	650-660	670	730	
Other purchased services (guest speakers)	Travel (mileage, lodging, airfare, car rental, field trip)	General Supplies (printing, food)	Text-books	Library	Period- icals & AV Materials	Software (new and mainten- ance licenses)	Equipment (Computers, instruments, projectors, audio systems etc.)	Total
							\$12,000	
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
Sum Total of Expenses								\$69,000